

Space Coast Area Transit (SCAT)

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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Melbourne-Palm Bay, FL		Directly Operated		Capital Funding			
Square Miles	233	Purchased Transportation		Annual Passenger Miles			
Population	305,978	Total Fare Revenues Earned		Annual Vehicle Revenue Miles			
Population Ranking out of 405 UZAs	83			Annual Unlinked Trips			
Other UZA's Served:	389			Average Weekday Unlinked Trips			
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours			
		Passenger Fares		Fixed Guideway Directional Route Miles			
		Local Funds		Vehicles Available for Maximum Service			
		State Funds		Average Fleet Age in Years			
		Federal Assistance ¹		Vehicles Operated in Maximum Service			
		Other Funds		Peak to Base Ratio			
		Total Operating Funds Expended		Percent Spares			
				Incidents			
				Patron Fatalities			

Service Area Statistics

Square Miles	427
Population	489,700

Service Consumption

Annual Passenger Miles	9,480,439
Annual Unlinked Trips	734,861
Average Weekday Unlinked Trips	2,761
Average Saturday Unlinked Trips	400
Average Sunday Unlinked Trips	196

Service Supplied

Annual Vehicle Revenue Miles	2,657,444
Annual Vehicle Revenue Hours	190,928
Vehicles Available for Maximum Service	179
Vehicles Operated in Maximum Service	125
Base Period Requirement	0

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,362,233
Materials and Supplies	392,161
Purchased Transportation	1,983,783
Other Operating Expenses	2,031,296
Total Operating Expenses	\$6,769,473

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$9,663
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance ²	2,637,149
Total Capital Funds Expended	\$2,637,149

Uses of Capital Funds

Bus	17	0	0	\$0	\$167,698	\$167,698
Demand Response	38	70	0	0	0	0
Vanpool	0	0	1,138,833	0	0	1,138,833
Total	55	70	\$1,138,833	\$167,698	\$1,306,531	

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.70	\$2.50
Operating Expense per Vehicle Revenue Hour	\$54.96	\$31.69

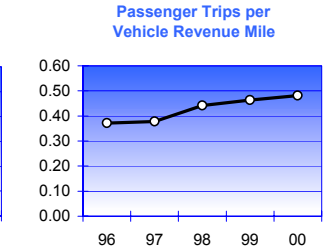
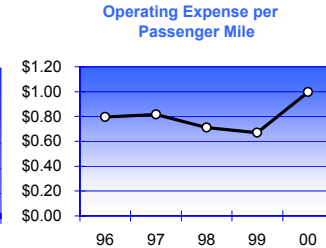
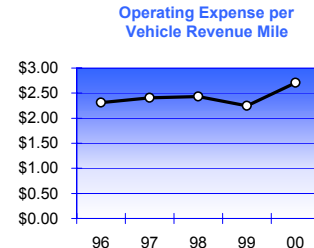
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.00	\$0.65
Operating Expense per Unlinked Passenger Trip	\$5.62	\$11.73

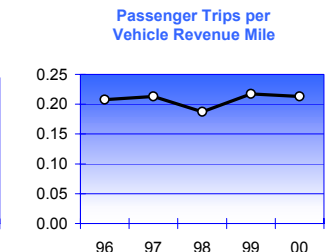
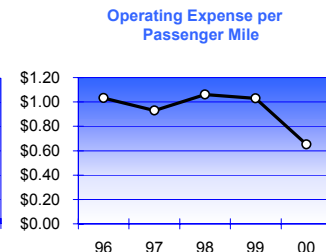
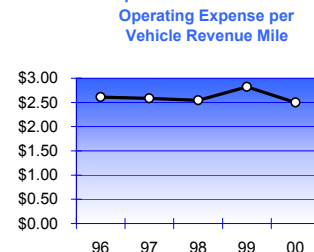
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	9.79	2.70

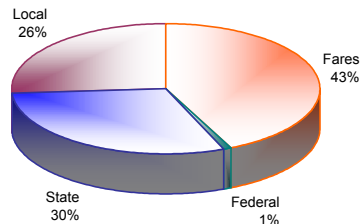
Bus



Demand Response



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.